

## DRAFT Memorandum of LAA

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Strategic Outcome	Improvement Priority	Government Agreed or Partnership Agreed	Indicator	Baseline	LAA 3 Year Target 2010/11	Milestone 2008/09	Milestone 2009/10	LEAD/contributory partners
<b>Environment</b>								
Reduced ecological footprint through responding to environmental and climate change and influencing others.	Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	Government Agreed	NI 192 Percentage of household waste sent for reuse, recycling and composting	27.05% (2007/08)	41.32%	30.26%	33.94%	LEEDS CITY COUNCIL Environment Agency VCFS bodies through Leeds Voice Environment Forum
Cleaner, greener and more attractive city through effective environmental management and changed behaviours.	Address neighbourhood problem sites; improve cleanliness and access, to and quality of green spaces.	Government Agreed	NI195 Improved street and environmental cleanliness	2008/09 to be used as baseline year.	Targets for 2009/10 and 2010/11 to be set following calculation of baseline by April 2009.			LEEDS CITY COUNCIL West Yorkshire Fire and Rescue Service West Yorkshire Metro VCFS bodies through Leeds Voice Environment Forum

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<b>Thriving Places</b>								
Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities.  Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours.  Increased economic activity through targeted support to reduce worklessness and poverty.	Increase the number of "decent homes".	Partnership Agreed	NI 158 Percentage non-decent council homes	33.1% (Nov 2007)  Provisional baseline – targets may be revised based on final baseline.	9%	27%	18%	LEEDS CITY COUNCIL  Housing Regeneration Bodies through Leeds Housing Partnership  Re'New  VCFS bodies through VCF Strategy Group
	Increase the number of affordable homes.	Government Agreed	NI 154 Net additional homes provided	3327 (2006-07)	10200 Over 3 year period	At least 3400 after year 1	At least 6800 After year 2	LEEDS CITY COUNCIL  Housing and Regeneration bodies through the Leeds Housing Partnership  Re'New

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		Government Agreed	NI 155 Number of affordable homes delivered (gross)	232 (2006/07)	1800 (Cumulative)	300	800 (Cumulative)	LEEDS CITY COUNCIL  Housing and Regeneration bodies through the Leeds Housing Partnership  Re'New
	Reduce the number of homeless people.	Partnership Agreed	LKI HAS4 The number of homeless acceptances made in the year.	1142 (2007/08)	1022	1100	1060	LEEDS CITY COUNCIL  Housing Regeneration Bodies in the Leeds Housing Partnership  West Yorkshire Probation Service  West Yorkshire Police  VCFS bodies through Leeds Voice Health Forum  Leeds Confederation of Further Education Colleges

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	Reduce the number of people who are not able to adequately heat their homes.	Government Agreed	NI 187 Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating	4% 2007/08 (SAP<35)	2.36%	3.46%	2.91%	LEEDS CITY COUNCIL  Leeds PCT
				44% 2007/08 (SAP>=65)	45.44%	44.34%	44.89%	Housing Regeneration bodies in the Leeds Housing Partnership  VCFS bodies through Leeds Voice Environment Forum
	Increase financial inclusion in deprived areas.	Partnership Agreed	Increase the number of new customers on low incomes accessing credit union services (savings, loans and current accounts).	6700 (Jan – Dec 2007)	7000	6700  (exceptional performance in 2007/08 so target for 2008/09 is to maintain this performance.)	6850	LEEDS CITY COUNCIL  Leeds City Credit Union  VCFS bodies through West Leeds Debt Forum
	Create safer environments by tackling crime	Government Agreed	NI16 Serious acquisitive crime rate	27.0 (rate per 1000 population)	7% reduction on baseline  (25.2 rate per 1000 population)	2.3% reduction on baseline  (26.4 rate per 1000 population)	4.7% reduction on baseline  (25.8 rate per 1000 population)	WEST YORKSHIRE POLICE  Leeds City Council  West Yorkshire Police Authority

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		Government Agreed	NI 20 Assault with injury crime rate	8.0 (rate per 1000 population)	8% reduction on baseline (7.4 rate per 1000 population)	4% reduction on baseline (7.7 rate per 1000 population)	6% reduction on baseline (7.5 rate per 1000 population)	West Yorkshire Probation Service VCFS bodies through Leeds Voice Community Safety Consortium
		Government Agreed	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009	LEEDS CITY COUNCIL West Yorkshire Police		
	Reduce offending by managing offending behaviour better	Government Agreed	NI 30 Re-offending rate of prolific and priority offenders	Awaiting Home Office Guidance. Baseline will be calculated by 30 May 2008	5% year on year reduction in re-offending rate	5% year on year reduction in re-offending rate	5% year on year reduction in re-offending rate	SAFER LEEDS PARTNERSHIP West Yorkshire Probation Service West Yorkshire Police Leeds City Council Youth Offending Service Local Criminal Justice Board Re'New

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								Jobcentre Plus  Learning and Skills Council  VCFS bodies through Leeds Voice Community Safety Consortium  Leeds Confederation of Further Education Colleges
		Partnership Agreed	A complete count of the number of first time entrants into the youth justice system receiving a substantive outcome between 1 April and 31 March in the reporting year specified.	2076 (2004/05)	N/A LPSA 2 Target – finishes March 2009	1877	N/A LPSA 2 Target – finishes March 2009	YOUTH OFFENDING SERVICE  West Yorkshire Probation Service  West Yorkshire Police  Leeds City Council
			A complete count of offences committed by young people resulting in a substantive outcome during a bail or remand episode during the specified year.	622 (2005)	N/A LPSA 2 Target – finishes March 2009	573	N/A LPSA 2 Target – finishes March 2009	Re'New  VCFS bodies through Youth Work Panel  Leeds Confederation of Further Education Colleges

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	Improve lives by reducing the harm caused by substance misuse	Government Agreed	NI 40 Number of drug users recorded as being in effective treatment	2976 (2007/08)	3201	3006	3067	LEEDS CITY COUNCIL  Leeds PCT  Leeds Partnership Foundation Trust  VCFS bodies through Leeds Voice Community Safety Consortium
	Reduce anti-social behaviour.	Government Agreed	NI 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL  West Yorkshire Police
Harmonious Communities								
More inclusive, varied and vibrant communities through empowering people to contribute to decision making	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Partnership Agreed	NI 6 Participation in regular volunteering	2008/09 new data return – Baseline will be in place by March 2009	New indicator – targets and milestones to be determined by March 2009			LEEDS CITY COUNCIL  VCFS Bodies through Voluntary Action Leeds  Arts Council  Museums, Libraries, Archives, Yorkshire

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and delivering local services.  Improved community cohesion and integration through meaningful involvement and valuing equality and diversity.								Sport England  Leeds PCT
	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	Government Agreed	NI 4 Percentage of people who feel they can influence decisions in their locality	Baseline to be set by 2008 Place Survey	Increase of 4.1% on baseline figure. (Measured by Place Survey in Autumn 2010)			LEEDS CITY COUNCIL  West Yorkshire Police Authority  West Yorkshire Police  West Yorkshire Fire and Rescue Service  Leeds PCT  VCFS bodies through Leeds Voice Community Empowerment Network
	Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services.	Partnership Agreed	NI 7 Environment for a thriving third sector	To be set by Office of the Third Sector Survey - Autumn 2008	Increase of 4.1 percentage points on baseline by 2010/11  (measured by second OTS survey in Autumn 2010)			LEEDS CITY COUNCIL  VCF bodies through VCF Strategy Group  Leeds PCT  West Yorkshire Police



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	An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	Government Agreed	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	Baseline to be set by 2008 Place Survey	Increase of 4.1% on baseline figure. (Measured by Place Survey in Autumn 2010)			LEEDS CITY COUNCIL VCF bodies through VCF Strategy Group Leeds PCT West Yorkshire Police Natural England Leeds Confederation of Further Education Colleges